

Regarding the Explanation of the Profit After Tax Variance
the Consolidated Financial Statements for the Fourth Quar.
of 2024 compared to the same period last year

Ha Noi, January..~~23~~.., 2025

To: . THE STATE SECURITIES COMMISSION
. THE HA NOI STOCK EXCHANGE

Cotana Group Joint Stock Company; Stock code: CSC respectfully sends greetings to the Committee and the Stock Exchange.

To fulfill the information disclosure obligations of listed organizations as regulated by Circular No. 96/2020/TT-BTC dated November 16, 2020, and Regulation No. 325/QĐ-SGDHN, our company respectfully provides an explanation to your agency regarding the variance in profit after tax in the Consolidated Financial Statements for the Fourth Quarter of 2024 of the parent company compared to the same period last year, as follows:

The after-tax profit in the Consolidated Financial Statements for the Fourth Quarter of 2023 is: VND 32,257,460,425

The after-tax profit in the Consolidated Financial Statements for the Fourth Quarter of 2024 is: VND 2,514,044,380

Therefore, the after-tax profit in the Consolidated Financial Statements for the Fourth Quarter of 2024 decreased by VND 29,743,416,045 compared to the same period last year due to the following changes

No.	Items	The Fourth Quarter of 2024	The Fourth Quarter of 2023	Variance
1	Gross profit from sales of goods and rendering of services	29,893,489,598	67,662,698,640	(37,769,209,042)
2	Financial expenses	3,800,972,814	1,726,374,082	2,074,598,732
3	General and administrative expenses	9,637,868,300	15,541,965,152	(5,904,096,852)
4	Current corporate income tax expense	7,359,056,832	10,014,716,259	(2,655,659,427)

The above are the main reasons for the decrease in after-tax profit in the Consolidated Financial Statements for the fourth quarter of 2024 compared to the same period last year.

We commit that the disclosed information above is accurate and takes full legal responsibility for the content of the disclosed information.

Respectfully!

Recipients:

- As respectfully submitted;
- BOD (Report);
- Save Company office.

COTANA GROUP JOINT STOCK COMPANY



PHÓ TỔNG GIÁM ĐỐC
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